10 June 1957

MEMORANDUM FOR: Deputy Director (Intelligence)

SUBJUCT:

Operating Budget, FY 1958;

Preliminary Estimate, FY 1959

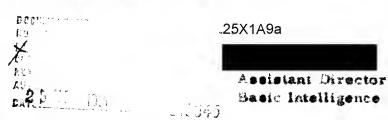
REFERENCES:

- (a) Memorandum from Assistant to DD/I (Admin) Subject: Preparation of Operating Budget FY 1958 and Preliminary Estimate FY 1959, dated 20 May 1957
- (b) Instruction from Office of Comptroller Subject: Operating Sudget, FY 1958; Preliminary Estimates, FY 1959, undated
- 1. The subject presentation has been prepared in accordance with the directions contained in references (a) and (b).
  - 2. For the record, I wish to invite your attention to the following points:
  - a. This budget presentation is based on 76 positions, nine less than the 85 positions assigned to OBL. Support of the assigned positions will require approximately more in FY 1958 than is provided in this budget presentation. 25X1A1a
  - b. In order to keep the FY 1959 Preliminary Estimate at the level of the FY 1958 Operating 2544212 than been necessary to carry over the FY 1958 amount

25X1A12a

Estimate. In hearings with the agencies, the FY 1950 base was maintained in FY 1959 and only automatic in-grade increases were approved. These in reases total about of the FY 1958 base, and are considered a reasonable additional cost. 25X1A1a

3. It is assumed that opportunity will be afforded to incorporate the above items into the operating sudgets of this Office.



Enclosure:

Operating Budget, FY 1958 Freliminary Setimate, FY 1959

25X1A9a

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